

North Township of Lake County Dial-A-Ride

5947 Hohman Avenue
Hammond, IN 46320
219-932-2530

Chief Executive Officer: G. Gregory Cvitkovich,
North Township Trustee
ID Number: 5103

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZA's	3

Service Area Statistics

Square Miles	55
Population	166,928

Service Consumption

Annual Passenger Miles	51,306
Annual Unlinked Trips	7,344
Average Weekday Unlinked Trips	34
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	47,838 Q
Annual Vehicle Revenue Hours	5,122
Vehicles Available for Maximum Service	4
Vehicles Operated in Maximum Service	4
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	4	0	Demand Response	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	0
Total Fare Revenues Earned	\$0

Sources of Operating Funds Expended

Passenger Fares	\$0
Local Funds	134,304
State Funds	0
Federal Assistance	3,400
Other Funds	0
Total Operating Funds Expended	\$137,704

Summary of Operating Expenses

Salaries, Wages and Benefits	\$100,945
Materials and Supplies	11,566
Purchased Transportation	0
Other Operating Expenses	25,193
Total Operating Expenses	\$137,704

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

	Demand Response
Operating Expense	\$137,704
Capital Funding	\$0
Annual Passenger Miles	51,306
Annual Vehicle Revenue Miles	47,838 Q
Annual Unlinked Trips	7,344
Average Weekday Unlinked Trips	34
Annual Vehicle Revenue Hours	5,122
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	4
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	2
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.88 Q
Operating Expense per Vehicle Revenue Hour	\$26.88

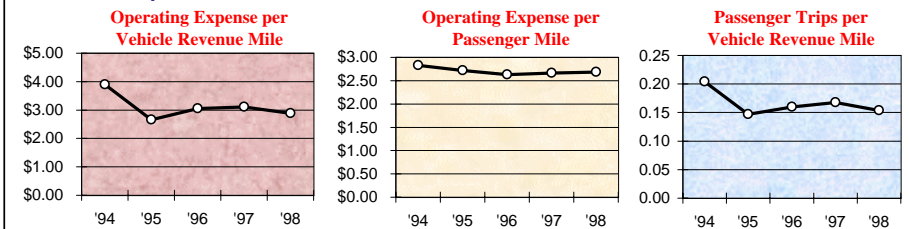
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.68
Operating Expense per Unlinked Passenger Trip	\$18.75

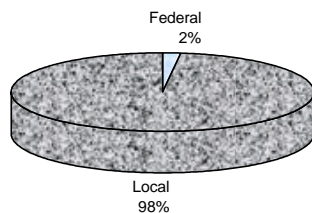
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.15 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	1.43

Demand Response



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database